

1.Component NAVY	FY 2005 MILITARY CONSTRUCTION PROGRAM						2.Date 10/01/03		
3.Installation and Location: N62995 NAVAL AIR STATION SIGONELLA SICILY, ITALY				4.Command Commander, Navy Region Europe		5.Area Const Cost Index 1.15			
6. Personnel Strength:									
PERMANENT			STUDENTS			SUPPORT			Total
OFFICER ENLISTED CIVILIAN			OFFICER ENLISTED CIVILIAN			OFFICER ENLISTED CIVILIAN			
a. As of 09/30/03			257	2638	919	0	0	0	4509
b. End FY 2008			286	2607	919	0	0	105 590	4507
7. INVENTORY DATA (\$000)									
a. TOTAL ACREAGE(5,064 Acres).....									
b. INVENTORY AS OF 30 Sep 2003								2,609,253	
c. AUTHORIZATION NOT YET IN INVENTORY.....								143,101	
d. AUTHORIZATION REQUESTED IN THIS PROGRAM								22,550	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								48,580	
f. PLANNED IN NEXT THREE PROGRAM YEARS								26,000	
g. REMAINING DEFICIENCY								183,035	
h. GRAND TOTAL								3,032,519	
8. Projects Requested In This Program									
<u>Category</u>					<u>Cost</u>		<u>Design Status</u>		
<u>Code</u>	<u>Project Title</u>		<u>Scope</u>	<u>(\$000)</u>	<u>Start</u>	<u>Complete</u>			
61010	BASE OPERATIONS SUPPORT II		9146 M2	15120	08/2002	09/2004			
85110	ROADS		0 LS	7430	08/2002	04/2005			
TOTAL				22550					
9. Future Projects:									
a.Included In The Following Program:									
61010	BASE OPS SUPPORT III (COMBINED II(A) AND III)		5394 M2	48580					
TOTAL				48580					
b.Major Planned Next Three Years:									
61010	BASE OPERATIONS SUPPORT IV		778 M2	26000					
TOTAL				26000					
c.R&M Unfunded Requirement (\$000): \$ 116,000									
10. Mission or Major Functions:									
<p>Navy's major mid-Mediterranean shore installation used for logistic support of the Sixth Fleet and as a base of operations for deployed, land-based anti-submarine warfare (ASW) aircraft. Navy intra-theatre airlift squadron also assigned, with carrier on-board airlift mission. Support transient, carrier-based tactical aircraft as required. Presently supports Air Mobility Command (AMC) cargo flights and Military Airlift Command (MAC) passenger flights from the U.S. Provides air logistics interface with nearby Augusta Bay NATO fuel and ammunition replenishment pier and depot. Supports helicopter combat squadron and helicopter surveillance squadron.</p>									

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Note: Block 9a Base Operations Support III reflects the combination of two FY2006 projects, Base Operations Support II(A) and Base Operations Support III.			
11. Outstanding Pollution and Safety Deficiencies (\$000): a. Pollution Abatement(*): \$ 0 b. Occupational Safety and Health (OSH) (#): \$ 0			